

Total Revenue	
Spent	Budgeted
10 - 15%	
Spent	Budgeted
10 - 15%	
Spent	Budgeted
25 - 35%	
	Pudgeted
Spent	Budgeted
5 - 10%	
Spent	Budgeted
эрын	Duagettu
5 - 15%	



Spent	Budgeted
2 - 7%	
Spent	Budgeted
3,111	
10 - 15%	
Spent	Budgeted
51 - 5	
5 - 10%	
Spent	Budgeted
10 - 25%	



Spent	Budgeted
5 - 10%	
Spent	Budgeted
5 - 10%	
_	
Spent	Budgeted



Spent	Budgeted
·	
5 - 10%	
Total Revenue	
CATEGORY TOTALS	
ZERO BALANCE	